

Project Title: Butte Creek Riparian Protection and Restoration Project									
Applicant:	CSU, Chico Research Foundation							Budget Year:	1999
CALFED Project Number:	97-N06							Statement Quarter:	April - June 1999
Total Estimated Cost of Project:	\$187,128							REPORT DATE:	July 10, 1999
Funding from Federal Bay-Delta Account									
Funding provided by Proposition 204, administered through NFWF									
Project Schedule:	November 1998 - August 2000								
Total Project	\$187,128	PHASE I & II				PHASE I & II			
Estimated Completion Date:	Aug-00	(Quarterly Budget)				Annual (FY 99)		PHASE I & II	
								TOTAL BUDGET	
Phase I:	Property Acquisition	Budget	Accrued	Variance	Budget	Accrued		Budget	Accrued
Schedule:	Nov 1998 - Oct 1999							Expenditures	Remaining
	% Work Complete for Phase 1:							Balance	Balance
	85%								
Task Order	1 Property Acquisition				0	150,000	150,000	0	150,000
	Phase I Site Assessment				0	1,000	1,000	0	1,000
	2 Property Analysis Record	700	700	0	6,951	4,863	2,088	6,951	4,863
Phase 2:	Management Plan/Integration								2,088
	with Education Project								
Schedule:	June 1999 - August 2000								
	% Work Complete for Phase 2:								
	20%								
Task Order	1 DRAFT Management Plan	1,310	1,310	0	8,187	1,531	6,656	8,187	1,531
	2 K-12 Education Program	80	80	0	15,599	359	15,240	15,599	359
	Draft Service Contracts								
	Final Service Contracts								
	ECOS Monitoring System								
	3 Quarterly Reports	147	147	0	5,391	147	5,244	5,391	147
	Final Report								
	Attendance at CALFED								
	annual meeting								
TOTAL Budget		2,237	2,237	0	187,128	157,900	29,228	187,128	157,900
**	Please explain significant variance.								

Quarterly Report July 10, 1999

Program Manager: Spencer Shepherd
 Bay Delta Contracts Manager, NFWF
Project Director: Donald Holtgrieve
Project Manager: Laura Lukes
Called Project #: 97-NO6
Quarter: Third (April - June)

Deliverables

<u>Name of Deliverable</u>	<u>Due Date</u>	<u>% of Work Completed</u>	<u>Date Deliverable Submitted/Complete</u>
Phase I, Task 1			
Copy of Appraisal	August 1998	100%	August 26, 1998
Copy of Appraisal to Real Estate Services Div Of the State Department of General Services for review	October 1998	100%	November 1998
Copy of Phase I Environmental Site Assessment for Review by Officials of the Department of Water Resources	December 1998	100%	January 4, 1999
Draft Conservation restrictions and Management Obligations of the Research Foundation of CSU, Chico for the McAmis Acquisition On Butte Creek	September 1999	0%	
Copy of the Title after Escrow Closes	June 1999	65%	
Phase I, Task II			
Property Analysis Record	September 1999	0%	
Phase II, Task 1			
DRAFT of Ecological Preserve Management Plan	April 1999	100%	

Final, CALFED Approved Ecological Management Plan	June 2000	0%
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Phase II, Task 2

Written Summary of K-12 Education Program	August 1, 2000	25%
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Draft Service Contracts	December 1999	0%
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Final Service Contracts	May 2000	0%
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ECOS Monitoring System	August 2000	0%
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Narrative

1. Description of Activities Performed by Quarter, by Task:

Phase I, Task 1 – Property Acquisition: The escrow papers were signed on December 31, 1998.
Phase II, Task 1 – The draft management plan was submitted to the funding agencies on April 30, 1999.

2. Problems and Delays Encountered, by Task:

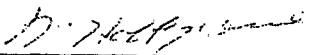
Phase I, Task 1: Officials from the Department of Water Resources have approved the Phase I Environmental Site Assessment after Hanover, Inc., who performed the service, submitted the requested pictures and explanations of assessment methods.

Phase I, Task II – The Property Analysis Record (PAR) which becomes a part of the final management plan, is software that was developed by the Center for Natural Lands Management. We are unable to get a CNLM representative to train our staff in the use of this software until September of 1999. Accordingly, a hard copy of the product will be delivered September 30, 1999.

3. Other Issues or Comments:

Project staff have submitted the management plan for this piece of property. A meeting with adjacent landowners was held April 21, 1999. Adjacent landowners will be encouraged to contribute to the management plan. A brochure informing and educating site visitors has been drafted for approval by adjacent landowners.

Several classes have made field trips to the property for educational purposes. The access gate has been moved back to allow off road parking for one to three cars (or a school bus).



Donald Holtgrieve, Director

7-6-99
Date